



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0517	Title:	Revise scenic byways laws
Primary Sponsor:	Branae, Gary	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$6,500	\$6,500	\$6,500	\$6,500
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of Fiscal Impact: Provide rules development for expanded Scenic Byways program and provide travel expenses for council members. Also act as point of contact for local governments and council members.

FISCAL ANALYSIS

Assumptions:

1. The council will meet twice per year.
2. The cost of travel for 11 advisory council members is based on current rates, and 200 miles travel, with one overnight stay per meeting and meals for one day. Council members would drive their own vehicles and be reimbursed at the high rate. Council members would also receive \$25 compensation according to MCA. Total meeting costs are estimated at \$6,500 per year.
3. The cost for development of rules to administer program can be accomplished with existing staff in the Legal and Planning Divisions.
4. Any additional grant funds received from National Scenic Byway Program would enable the department to fund the program with federal funds rather than with state funds.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$6,500	\$6,500	\$6,500	\$6,500
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$6,500	\$6,500	\$6,500	\$6,500
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$6,500)	(\$6,500)	(\$6,500)	(\$6,500)

Sponsor's Initials

Date

Budget Director's Initials

Date